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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART III. INTERNATIONAL COOPERATION FOR DEVELOPMENT

Section 11. Development and international economic cooperation

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* The present document contains section 11E of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

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SECTION 11E. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES)

TABLE 11E.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates: Revaluation of 1990-1991 resource base $	Revaluation of 1990-1991 resource base %	Resource growth $	Resource growth %	Total requirements at revised 1991 rates $	Inflation in 1992 and 1993 $	Inflation in 1992 and 1993 %	1992-1993 estimates
2 226.3 a/	(2 226.3)	(100.0)	-	-	-	-	-	-

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth: (2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	Rate of real growth (5) over (1)
-	-	-	-	-	-

(2) Extrabudgetary resources	-
Total, direct costs	-

a/ Represents the residual amount of the revised appropriations for the biennium 1990-1991 in respect of former section 4 ($9,320,400). The balance is included under sections 4, Office for Political and General Assembly Affairs and Secretariat Services, ($121,700), 11C, United Nations Conference on Environment and Development ($6,444,000), and 31, Public information ($528,400).

TABLE 11E.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Additional requirements: Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Additional requirements: Recosting at revised 1991 rates: Established posts (5)	Additional requirements: Recosting at revised 1991 rates: Other objects of expenditure (6)	Additional requirements: Special adjustments (7)	Additional requirements: Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
E. Policy-making organs (economic and social activities)										
(a) Economic and Social Council and its functional commissions and other recurrent meetings	321.7	-	-	-	-	8.3	(330.0)	(321.7)	(321.7)	-
(b) Committee for Development Planning	443.7	-	-	-	-	11.6	(455.3)	(443.7)	(443.7)	-
(c) Committee on Natural Resources	22.3	-	-	-	-	0.5	(22.8)	(22.3)	(22.3)	-
(d) Population Commission	71.2	-	-	-	-	2.0	(73.2)	(71.2)	(71.2)	-
(e) Commission for Social Development	88.9	-	-	-	-	2.1	(91.0)	(88.9)	(88.9)	-
(f) Commission on the Status of Women	393.0	25.5	-	-	-	10.2	(377.7)	(367.5)	(393.0)	-

TABLE 11E.2 (continued)

	1990-1991 appropriation (1)	Non-recurrent 1990-1991 items (2)	Additional requirements: Delayed impact of 1990-1991 growth: Established posts (3)	Delayed impact of 1990-1991 growth: Other objects of expenditure (4)	Recosting at revised 1991 rates: Established posts (5)	Recosting at revised 1991 rates: Other objects of expenditure (6)	Special adjustments (7)	Total (8)	Net additional requirements (9) (8)-(2)	Total revalued 1990-1991 resource base (10) (1)+(9)
(g) Committee for Crime Prevention and Control	71.0	-	-	-	-	0.8	(71.8)	(71.0)	(71.0)	-
(h) Eighth United Nations Congress on the Prevention of Crime and Treatment of Offenders	814.5	814.5	-	-	-	-	-	-	(814.5)	-
Total	2 226.3	840.0	-	-	-	35.5	(1 421.8) b/	(1 386.3)	(2 226.3)	-

b/ Transferred to the following sections:

Section 4.	Office for Political and General Assembly Affairs and Secretariat Services	27 800
Section 11A.	Office of the Director-General for Development and International Economic Cooperation	94 400
Section 13.	Department of International Economic and Social Affairs	726 400
Section 14.	Department of Technical Cooperation for Development	9 800
Section 21.	Centre for Social Development and Humanitarian Affairs	374 100
Section 23.	Economic Commission for Africa	43 500
Section 24.	Economic and Social Commission for Asia and the Pacific	43 000
Section 25.	Economic Commission for Europe	18 500
Section 26.	Economic Commission for Latin America and the Caribbean	44 400
Section 27.	Economic and Social Commission for Western Asia	39 900
Total		1 421 800

11E.1 Resources for the Economic and Social Council and a number of its subsidiary bodies were included under a separate section of the programme budget in past biennium - section 4 in respect for the biennium 1990-1991. This practice, as mentioned during the review of the proposed programme budget for the biennium 1990-1991 is discontinued starting with the biennium 1992-1993 and the resources redistributed among all the offices concerned. Tables 11E.1 and 11E.2 outline the manner in which the revised appropriations for section 4 for the programme budget for the biennium 1990-1991 have been redistributed in the context of the proposed programme budget for the biennium 1992-1993.